

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Other Executive Offices
 Agency : Anti-Money Laundering Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 001 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
I. Budget Year / Appropriations		52,637	94,705	147,342	183,828	53,548	45,433	40,400	44,447	183,828	0	0	0	0	0
Operations	3000000000000000	52,637	94,705	147,342	183,828	53,548	45,433	40,400	44,447	183,828	0	0	0	0	0
OO - Effective Anti-money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved	3100000000000000	52,637	94,705	147,342	183,828	53,548	45,433	40,400	44,447	183,828	0	0	0	0	0
ANTI-MONEY LAUNDERING PROGRAM	3101000000000000	52,637	94,705	147,342	183,828	53,548	45,433	40,400	44,447	183,828	0	0	0	0	0
Implementation of Anti-Money Laundering Program	310100100001000	52,637	94,705	147,342	183,828	53,548	45,433	40,400	44,447	183,828	0	0	0	0	0
MOOE		52,637	34,448	87,085	165,695	53,548	41,009	31,116	40,022	165,695	0	0	0	0	0
OO		0	60,257	60,257	18,133	0	4,424	9,284	4,425	18,133	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		52,637	94,705	147,342	183,828	53,548	45,433	40,400	44,447	183,828	0	0	0	0	0
MOOE		52,637	34,448	87,085	165,695	53,548	41,009	31,116	40,022	165,695	0	0	0	0	0
OO		0	60,257	60,257	18,133	0	4,424	9,284	4,425	18,133	0	0	0	0	0
Recapitulation by Program		52,637	94,705	147,342	183,828	53,548	45,433	40,400	44,447	183,828	0	0	0	0	0
ANTI-MONEY LAUNDERING PROGRAM	3101000000000000	52,637	94,705	147,342	183,828	53,548	45,433	40,400	44,447	183,828	0	0	0	0	0

Prepared By :

CHRISTINE J. ONG
 Acting Bank Officer IV, FSD

Date:

In coordination with / Certified Correct:

MA. LIZA RACHELLE C. CRUZ
 Acting Deputy Director, AFSG

Date:

Approved By :

MATTHEW M. DAVID
 Executive Director

Date: